

REVISED TOTAL RECOMMENDED BUDGET REDUCTIONS

- **Transfer to Community Fund** \$ 72,979
 - District Calendar/Newsletter
 - Utilities (based on community use)
 - Grades 7 & 8 Sports

- **Special Education Reductions** \$124,076
 - Reduce 0.5 FTE CD/LD Teacher
 - Reduce Visual Services by 50%
 - Reduce 2.5 FTE Aides
 - Reduce CESA Contracted Services by hiring all LD Staff

- **Athletic Reductions** \$ 29,941
 - Reduce 1 Football Assistant Coach
 - Eliminate Golf
 - Eliminate Dance Advisor Pay (Club Pay)
 - Implement a \$95 Athletic Fee
(\$70.00 if paid and received by July 31)
 - Supply Budget Reduction

<ul style="list-style-type: none"> • Maintenance Reductions Three (3) Furlough Days - Maintenance Summer Building Hours – 4 (10 hr days) Parking Lot Lights Off 11:15 pm-4:15 am 	\$ 16,625
<ul style="list-style-type: none"> • Supply/Staff Development Reduction Academic Department Budgets Building and Operations Budgets Staff Development Budget 	\$122,536
<ul style="list-style-type: none"> • Academic Program Reduction Reduce 4K Aide Hours Eliminate MS Forensics (POPs Pay) Partial G&T 0.125 FTE Reduction 	\$ 22,326
<ul style="list-style-type: none"> • Summer School Program Elimination 	\$ 14,833
TOTAL	\$403,316

From the Finance Committee Meeting of the Chilton Board of Education on January 10, 2012 – Budget Reductions for 2012-2013.

***Note: Director of Curriculum and Instruction Reduction was approved at the December 19, 2011 Board of Education meeting.**